GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2016-17 - GRANT NO. X - HOME ADMINISTRATION - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No: 273 **Dated: 14-02-2017**

Read the following:-

453499/Budget/2017, Home (Budget) Dept., Dated.31.02.2017.

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2056-Jails 00-Not Applicable 101-Jails 00-Not Applicable 04-Jails 130-Office Expenses 133-Water and Electricity Charges-V	5,97.95		49.72	5,48.23	A
2056-Jails 00-Not Applicable 101-Jails 00-Not Applicable 04-Jails 140-Rents, Rates and Taxes 000-Not Applicable-V	98.79		8.06	90.73	A
2056-Jails 00-Not Applicable 001-Direction and Administration 00-Not Applicable 02-Regional Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V	2.26	0.35		2.61	B
2056-Jails 00-Not Applicable 800-Other Expenditure 00-Not Applicable 70-Training 340-Scholarships and Stipends 000-Not Applicable-V	0.81	0.37		1.18	B
2056-Jails 00-Not Applicable 101-Jails 00-Not Applicable 04-Jails 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	12.05	0.40		12.45	B
2056-Jails 00-Not Applicable 101-Jails 00-Not Applicable 04-Jails 020-Wages 022-Full Time Contingent Employees-V	7.85	0.64		8.49	B
2056-Jails 00-Not Applicable 102-Jail Manufactures 00-Not Applicable 04-Jail Manufactures 520-Machinery and Equipment 521-Purchases-V	24.40	1.25		25.65	B
2056-Jails 00-Not Applicable 101-Jails 00-Not Applicable 04-Jails 110-Domestic Travel Expenses 111-Travelling Allowance-V	32.37	1.35		33.72	B
2056-Jails 00-Not Applicable 101-Jails 00-Not Applicable 04-Jails 020-Wages 021-Daily Wage Employees-V	49.83	2.47		52.30	B

2056-Jails 00-Not Applicable 101-Jails 00-Not Applicable 04-Jails 130-Office Expenses 132-Other Office Expenses-V	37.79	2.55		40.34	B
2056-Jails 00-Not Applicable 101-Jails 00-Not Applicable 04-Jails 300-Other Contractual Services 000-Not Applicable-V	25.56	17.55		43.11	B
2056-Jails 00-Not Applicable 102-Jail Manufactures 00-Not Applicable 04-Jail Manufactures 020-Wages 021-Daily Wage Employees-V	1,34.80	30.85		1,65.65	B
Total		**57.78**	**57.78**		

Total Decrease(-)	57.78
Total Increase(+)	57.78
Net	0

Remarks:

A)Due to following economy measures, savings are arisen.

B) To meet the actual expenditure under these heads of account.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To

The Principal Accountant General, (A&E), A.P.Hyderabad.

The Prl. Secretary, Home(Budget) Dept. A.P.

The Director General of Prisons and Correctional Services, A.P.

The Director of Treasuries and Accounts, A.P.

The Pay and Accounts Officer, A.P.

The Budget Computers, Finance Department.

SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.